

**Louisiana Transit STIP - Federal FY 2009**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2009 Federal Programs	Apportionment Amount	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program (Cap/Operate/Planning)</b>			
<b>UZA over 1,000,000</b>			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$18,667,329 1	\$17,770,800 3	A
<b>UZA 200,000 to 1,000,000</b>			
Baton Rouge (CATS)	4,997,294 1	4,250,000 2	
Shreveport (SPORTAN)	3,559,519 1	2,685,000 2	
<b>Total</b>	<b>\$27,224,142</b>	<b>\$24,705,800</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$892,670 1	\$1,460,000 2	
Houma (GET)	1,548,433 1	734,000 2	
Lafayette (LTS)	2,353,031 1	2,108,250 2	
Lake Charles (LCT)	1,556,470 1	1,500,000 3	A
Monroe (MTS)	1,753,876 1	1,300,000 3	A
St. Tammany (Slidell 923,404 + Mandeville /Cov 716,649)	1,645,053 1	1,537,400 3	A
<b>Total</b>	<b>\$9,749,533</b>	<b>\$8,639,650</b>	
<b>Louisiana State DOTD Programs</b>			
Sec 5311 - Rural Transit (Operat/Capital/Planning)	\$10,201,151 1	\$10,249,409 2	
Sec 5311 - RTAP	163,474 1	163,474 2	
Sec 5310 - Elderly & Disabled	2,172,741 1	2,125,248 2	
Sec 5303 - MPO Transit Planning	927,894 1	925,827 2	
Sec 5304 - State Transit Planning	251,491 1	241,189 2	
<b>Total</b>	<b>\$13,716,751</b>	<b>\$13,705,147</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$174,720 1	\$0 2	
New Orleans	430,892 1	930,600 3&7	A
Shreveport	111,077 1	78,723 2	
Rural Systems (DOTD)	479,150 1	3,478,198 2	
Small Urban Systems (DOTD)	546,990 1	0 2	
<b>Total</b>	<b>\$1,742,829</b>	<b>\$4,487,521</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$394,978 1	\$500,000 2	
New Orleans	1,001,368 1	2,120,300 3&7	A
Shreveport	267,882 1	199,860 2	
Rural Systems (DOTD)	1,143,487 1	1,598,377 2	
Small Urban Systems (DOTD)	1,063,804 1	362,625 2	
<b>Total</b>	<b>\$3,871,519</b>	<b>\$4,781,162</b>	
<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)	\$0	\$800,000 4	
<b>Total</b>	<b>\$0</b>	<b>\$800,000</b>	

**Sec 5309 - Fixed Guideway Modernization**

Rail Maintenance	\$3,685,744	1	\$3,558,500	3	A
<b>Total</b>	<b>\$3,685,744</b>		<b>\$3,558,500</b>		

**Sec 5309 - Discretionary- Earmarks - New Starts**

East B.R. #390 - CATS-BRT in Baton Rouge #484	\$823,000	1			
Lafayette #392 - Multimodal Transp. Fac., Lafayette #555	274,000	1			
Lafayette #394 - Transit Sys. bus replacement, Laf. #239	203,148	1			
Lafayette #395 - Multimodal center final phase, Laf. #356	677,160	1			
Louisiana DOTD #396, Statewide vehicles #568	274,000	1			
Orleans #399 - Intermodal Riverfront Center, N.O. #55	112,860	1			
Orleans #400 - Plan/Construct UPT in-modal fac., N.O. #67	225,720	1			
Orleans #401 - Regional Planning Com. Bus/facilities #243	112,860	1			
River Parishes #402 - SCPDC bus/facilities #310	225,720	1			
River Parishes #403 - SCPDC bus/facilities #606	220,000	1			
Shreveport #404 - Intermodal Transit Facility #277	756,162	1			
St. Bernard #407 - Intermodal Fac. Improvements #283	225,720	1			
<b>Total</b>	<b>\$4,130,350</b>		<b>\$0</b>		

**Carry-Over Previous Years - Sec 5309- Discretionary Earmarks**

Orleans #465 - RiverSphere-Multimodal Facility, LA E2006-BUSP-465			198,000	3	A
<b>Total</b>			<b>\$ 198,000</b>		

**American Recovery & Reinvestment Act (ARRA)****UZA over 1,000,000**

Orleans (CCCD, Jefferson JET, New Orleans RTA & Kenner, River Parishes RPTA, & St. Bernard SBURT)	\$24,694,244	5	\$24,693,700	3	A
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**UZA 200,000 to 1,000,000**

Baton Rouge (CATS)	6,630,292	5	0	6	
Shreveport (SPORTAN)	4,716,500	5	0	6	

**UZA 50,000 to 200,000**

Alexandria (ATRANS)	\$1,183,712	5	\$0	6	
Houma (GET)	2,052,316	5	0	6	
Lafayette (LTS)	2,747,057	5	0	6	
Lake Charles (LCT)	2,063,566	5	2,063,566	3	A
Monroe (MTS)	1,766,253	5	1,766,253	3	A
St. Tammany (Slidell 1,230,934 + Mandeville /Cov 950,286)	2,181,220	5	2,181,220	3	A
<b>Total</b>	<b>11,994,124</b>		<b>6,011,039</b>		

**Louisiana DOTD**

Section 5311 Rural Transit	15,273,707	5	0	6	
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**Section 5309 - Fixed Guideway**

New Orleans - Streetcars	2,425,343	5	2,425,343	3	A
<b>TOTAL ARRA Funding</b>	<b>\$65,734,210</b>		<b>\$33,130,082</b>		

**Explanation Notes**

1. FY 2009 Federal Appropriation Amounts per Federal Register
2. Request amounts will be adjusted later to reflect the actual FY 2009 Apportionment when available
3. MPO request amounts (see MPO TIP page for detailed information)
4. CMAQ will be adjusted at a later date when actual flex amount is known
5. ARRA Apportionments
6. MPO/LADOTD amounts will be programmed within 60 days
7. Amount includes funding from previous year(s) - See MPO TIP page for detailed information

**Louisiana Transit STIP - Federal FY 2010**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2010 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Cap/Operate/Planning)			
<b>UZA over 1,000,000</b>			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$0	\$10,370,000	2
<b>UZA 200,000 to 1,000,000</b>			
Baton Rouge (CATS)	0	4,250,000	2
Shreveport (SPORTRAN)	0	2,685,000	2
<b>Total</b>	<b>\$0 1</b>	<b>\$6,935,000</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$0	\$733,000	2
Houma (GET)	0	734,000	2
Lafayette (LTS)	0	2,108,250	2
Lake Charles (LCT)	0	500,000	2
Monroe (MTS)	0	990,000	2
St. Tammany (Slidell 674,048 + Mandeville /Cov 873,170)	0	1,260,200	2
<b>Total</b>	<b>\$0 1</b>	<b>\$6,325,450</b>	A
<b>Louisiana State DOTD Programs</b>			
Sec 5311 - Rural Transit (Operat/Capital/Planning)	\$0	\$11,000,000	2
Sec 5311 - RTAP	0	170,000	2
Sec 5310 - Elderly & Disabled	0	2,500,000	2
Sec 5303 - MPO Transit Planning	0	1,000,000	2
Sec 5304 - State Transit Planning	0	275,000	2
<b>Total</b>	<b>\$0 1</b>	<b>\$14,945,000</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$0	\$0	2
New Orleans	0	212,500	2
Shreveport	0	78,723	2
Rural Systems (DOTD)		2,000,000	
Small Urban Systems (DOTD)	0	0	2
<b>Total</b>	<b>\$0 1</b>	<b>\$2,291,223</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$0	\$500,000	2
New Orleans	0	847,500	2
Shreveport	0	199,860	2
Rural Systems (DOTD)		4,000,000	
Small Urban Systems (DOTD)	0	362,625	2&3
<b>Total</b>	<b>\$0 1</b>	<b>\$5,909,985</b>	
<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)	\$0	\$800,000	4
<b>Total</b>	<b>\$0</b>	<b>\$800,000</b>	
<b>Sec 5309 - Fixed Guideway Modernization</b>			

Rail Maintenance	\$0	\$3,687,800	2
<b>Total</b>	<b>\$0 1</b>	<b>\$3,687,800</b>	

#### Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$0	\$2,060,000	2
Jefferson (JET)	0	6820300	2
Lafayette	0	1,815,322	2
Monroe	0	40,000	2
Orleans (NORTA)	0	6,790,000	2
Rapides	0	0	
River Parishes	0	70,000	2
RPC (Bus & Bus Facility and Chalmette Ferry	0	2,800,300	2
Shreveport	0	5,000,000	2
St Bernard	0	190,000	2
St. Tammany (Slidell & Mandeville/Covington)	0	0	
<b>Total</b>	<b>\$0 1</b>	<b>\$25,585,922</b>	

#### Explanation Notes

1. FY 2010 estimated apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2010 Apportionment when available
3. Small Urban JARC - MPO request amount is for Lafayette only.
4. CMAQ will be adjusted at a later date when actual flex amount is known

**Louisiana Transit STIP - Federal FY 2011**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2011 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA over 1,000,000</b>			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$0	\$10,280,000	
<b>UZA 200,000 to 1,000,000</b>			
Baton Rouge (CATS)	0	4,250,000	
Shreveport (SPORTRAN)	0	2,947,144	
<b>Total</b>	<b>\$0</b>	<b>\$7,197,144</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$0	\$733,000	
Houma (GET)	0	734,000	
Lafayette (LTS)	0	2,620,000	
Lake Charles (LCT)	0	500,000	
Monroe (MTS)	0	1,368,000	
St. Tammany (Slidell 674,048 + Mandeville/Cov 873,170)	0	1,260,200	
<b>Total</b>	<b>\$0</b>	<b>\$7,215,200</b>	<b>A</b>
<b>Louisiana State DOTD Programs</b>			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$0	\$11,000,000	
Sec 5311 - RTAP	0	170,000	
Sec 5310 - Elderly & Disabled	0	2,500,000	
Sec 5303 - MPO Transit Planning	0	1,000,000	
Sec 5304 - State Transit Planning	0	275,000	
<b>Total</b>	<b>\$0</b>	<b>\$14,945,000</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$0	\$0	
New Orleans	0	212,500	
Shreveport	0	108,396	
Rural Systems (DOTD)	0	2,000,000	
Small Urban Systems (DOTD)	0	569,444	
<b>Total</b>	<b>\$0</b>	<b>\$2,890,340</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$0	\$500,000	
New Orleans	0	847,500	
Shreveport	0	256,728	
Rural Systems (DOTD)	0	4,000,000	
Small Urban Systems (DOTD)	0	362,625	
<b>Total</b>	<b>\$0</b>	<b>\$5,966,853</b>	
<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)	\$0	\$800,000	
<b>Total</b>	<b>\$0</b>	<b>\$800,000</b>	
<b>Sec 5309 - Fixed Guideway Modernization</b>			

Rail Maintenance	\$0	\$2,500,000
<b>Total</b>	<b>\$0</b>	<b>\$2,500,000</b>

### Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$0	\$2,060,000
Jefferson (JET)	0	6,820,300
Lafayette	0	1,100,000
Monroe	0	40,000
Orleans (NORTA)	0	0
Rapides	0	0
River Parishes	0	0
RPC (Bus & Bus Facility and Chalmette Ferry	0	0
Shreveport	0	0
St Bernard	0	0
St. Tammany (Slidell & Mandeville/Covington)	0	0
<b>Total</b>	<b>\$0</b>	<b>\$10,020,300</b>

### Explanation Notes

1. FY 2011 estimated apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2011 Apportionment when available

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2009**

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March 13, 2009

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Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne:

Please accept the most recent amendment made to the Regional Planning Commission's New Orleans Transportation Improvement Program (TIP) Transit Element for inclusion in the State Transportation Improvement Plan (STIP).

Specifically, we are requesting that page 59-60 of the Transportation Improvement Program for the New Orleans Urbanized Area, FY 09 Transit Element be replaced in its entirety with the attached revision. Also attached for inclusion in the STIP is a list of projects eligible for funding through the American Recovery and Reinvestment Act of 2009.

The Policy Board and Commission have approved the most recent changes on March 10, 2009. Timely processing by your office of this amendment will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Director of Planning  
Regional Planning Commission

cc: File

**TRANSPORTATION POLICY COMMITTEE (MPO)** Full RPC Membership  
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Telephone (504) 568-6611

Fax (504) 568-6643

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	Project	Parish	Total Cost	Section 5307*	Section 5309 (Discret.)#	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	Local Match**	Comments
FY 2009	Planning and Ops. Initiative	RPC	506.2	506.2							0.0	Planning and Operations Initiative- Region
	Access Improvements - Riverfront Line (TE)	RPC	400.0	400.0							0.0	In Conjunction with PONO Grant - IM Riverfront Center - LA 40-0020-00
	Regional JARC (FY 07)	Region	413.9						413.9		0.0	FY 07 Allocation
	Regional JARC (FY 08)	Region	853.1						853.1		0.0	FY 08 Allocation
	Regional JARC (FY 09)	Region	853.3						853.3		0.0	FY 09 Allocation
	Regional New Freedom (FY 07)	Region	182.9							182.9	0.0	FY 07 Allocation
	Regional New Freedom (FY 08)	Region	373.8							373.8	0.0	FY 08 Allocation
	Regional New Freedom (FY 09)	Region	373.9							373.9	0.0	FY 09 Allocation
	Replace Vehicle Bridge at Chalmette Landing	DOTD	610.0	610.0							0.0	CCCD Ferry, in conjunction with \$2.765M in ARRA Funding Line Item for CCCD
	Preventive Maintenance	DOTD	190.0	190.0								
	TOTAL		4,757.1	1,706.2	0.0				2,120.3	930.6	0.0	
	Operating Assistance	Jefferson	3,750.0	3,750.0							0.0	Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
	Shop Equipment/ Emergency Generators (2)	Jefferson	195.0	195.0							0.0	
	Radios/ Portable Hand-held Radios	Jefferson	15.0	15.0							0.0	
	Office/Computer Equipment	Jefferson	25.0	25.0							0.0	
	Planning	Jefferson	275.0	275.0							0.0	
	Security Equipment Cameras (4),Display LED Signs (2)											
	Call Boxes (3)	Jefferson	65.5	65.5							0.0	
	E&H Van Procurement (Magnolia School)	Jefferson	80.0				80.0				0.0	Pending Grant Award by LaDOTD
	TOTAL JEFFERSON		4,405.5	4,325.5	0.0		80.0				0.0	
	Riversphere Multimodal Facility	Orleans	198.0		198.0						0.0	E2006-BUSP-465
	Operating Assistance (RTA)	Orleans (RTA)	10,200.0	10,200.0							0.0	Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
	Support Vehicles	Orleans (RTA)	49.1	49.1							0.0	
	Preventive Maintenance - Rail (RTA)	Orleans (RTA)	1,058.5			1,058.5					0.0	
	Riverfront Crosstie Program (RTA)	Orleans (RTA)	2,500.0			2,500.0					0.0	
	Transit Enhancements- Bus Shelters	Orleans (RTA)	90.0	90.0							0.0	
	Security Enhancements- Security Service	Orleans (RTA)	90.0	90.0							0.0	
	Transit Access Improvements in Kenner (09) (TE)	Orleans (RTA)	160.0	160.0							0.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams
	Total FY 09		14,147.6	10,589.1							0.0	Total FY 09 Appropriation- RTA
	Security Enhancements- Security Service (08)	Orleans (RTA)	100.0	100.0							0.0	Carryover FY 08 Funds
	Planning to Operating Assistance- Kenner Loop (08)	Orleans (RTA)	100.0	100.0							0.0	Carryover FY 08 Funds from Planning Line item FY 08 TIP
	TOTAL ORLEANS		14,347.6	10,789.1	198.0	3,558.5	0.0		0.0		0.0	
	Operating Assistance (FY 09 Grant)	St. Bernard	350.0	350.0							0.0	Operating Assistance & Match Waived per Sec. 7025 of PL 109-234
	TOTAL ST. BERNARD		350.0	350.0	0.0						0.0	
	Belle Chasse Ferry Preventive Maintenance (FY 08)	Plaq	100.0	100.0								Pending Grantee Approval by FTA, unobligated FY 08 funds
	Belle Chasse Ferry Preventive Maintenance (FY 09)	Plaq	200.0	200.0								Pending Grantee Approval by FTA
	Rural Transit (FY 09)	Plaq	253.0					253.0			0.0	Rural Transit, 100% per Section 7025
	TOTAL PLAQUEMINES		553.0	300.0				253.0			0.0	
	River Parish Transit- Operating Assistance (FY 09)	STC/STJ	300.0	300.0								Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
	River Parish Transit- Rural Operating (FY 09)	STC/STJ	301.0					301.0				Pending FY 09 Grant Award from LaDOTD, 100% per Section 7025
	TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	601.0	300.0	0.0			301.0			0.0	
	REGIONAL TOTAL FOR FY 2009		25,014.2	17,770.8	198.0	3,558.5	80.0	554.0	2,120.3	930.6	0.0	

\*Based on Estimated Annualized Amount of \$17,470,774 per December 18, 2008  
Federal Register Notice

DRAFT STIMULUS PROJECTS- FY 09 ONLY				
	Project	Parish	ARRA Amount*	Comments
FY 2009	Repair Vehicle Bridge, Chalmette Landing	DOTD	2,765.0	CCCD Ferry, in Conjunction with FY 09 5307 Appropriation
	TOTAL		2,765.0	
	Prev. Maintenance - Major Renovation of JeT Facil.	Jefferson	3,000.0	
	Engine & Transmission Rebuilds	Jefferson	79.2	
	Replace Bus Wash Systems (2)	Jefferson	250.0	
	Kiosks, Bus Shelters & ADA Access Improvements (TE)	Jefferson	207.0	
	4 Paratransit Vehicles	Jefferson	220.0	
	5 Fixed Route Bus Procurement & BRT Upgrade	Jefferson	2,035.0	
	TOTAL JEFFERSON		5,791.2	
	Articulated Buses (5)	Orleans (RTA)	3,750.0	ADA Voice Annunciator Bus and S/C, MDT's for Paratransit Veh.
	Vehicle Technology	Orleans (RTA)	885.0	
	Upgrade ITS Equipment	Orleans (RTA)	351.4	
	Shop Tools & Equipment	Orleans (RTA)	1,041.1	
	Kiosks (TE)	Orleans (RTA)	153.0	
	Transit Shelters (331) (TE)	Orleans (RTA)	2,647.0	
	Street Repair, ENO Facility	Orleans (RTA)	1,500.0	Per Table 6 of 3/5/2009 Federal Register Notice
	Preventive Maintenance	Orleans (RTA)	4,550.0	
	TOTAL ORLEANS (5307)		14,877.5	
	Replace Brakeshoe Holders- St. Chas. S/C	Orleans (RTA)	80.0	
	St. Charles Crosstie Replacement	Orleans (RTA)	2,345.3	
	TOTAL ORLEANS (5309)		2,425.3	
	TOTAL ORLEANS 5307 & 5309		17,302.8	
	Preventive Maintenance	St. Bernard	50.0	
	Radios/ Comm. Equipment	St. Bernard	63.5	
	Facility Upgrade & Repairs	St. Bernard	300.0	
	Automated Bus Washing System	St. Bernard	192.0	
	Computer Equip	St. Bernard	4.5	
	Security Fencing for SBURT OPS Center	St. Bernard	50.0	
	TOTAL ST. BERNARD		660.0	
	Belle Chasse Ferry Preventive Maintenance (FY 09)	Plaq	300.0	Pending Grantee Approval by FTA
	TOTAL PLAQUEMINES		300.0	
	River Parish Transit- Preventive Maintenance	STC/STJ	200.0	
	River Parish Transit- Bus Procurement & Assoc. Equip.	STC/STJ	100.0	
	TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	300.0	
	REGIONAL TOTAL FOR FY 2009		24,693.7	

\*Per ARRA Guidance, all projects 100% federal, no local match

**St. Tammany Parish**  
**Urbanized Areas**  
**Slidell & Mandeville/Covington**  
**Regional Planning Commission (RPC)**  
**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**  
**LADOTD Transit STIP 2009**

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# REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

March 13, 2009

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: Transit TIP Amendment, Slidell & Mandeville/Covington UZA

Dear Ms. Lavigne:

Please accept the most recent amendment made to the Regional Planning Commission's St. Tammany Urbanized Areas Transportation Improvement Program (TIP) Transit Element for inclusion in the State Transportation Improvement Plan (STIP).

Specifically, we are requesting that page 37 of the Transportation Improvement Program for the St. Tammany Parish Urbanized Areas, FY 09 Transit Element be replaced in its entirety with the attached revision. Also attached for inclusion in the STIP is a list of projects eligible for funding through the American Recovery and Reinvestment Act of 2009.

The Policy Board and Commission have approved the most recent changes on March 10, 2009. Timely processing by your office of this amendment will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,



Jeffrey W. Roesel AICP  
Director of Planning  
Regional Planning Commission

cc: File

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership  
BRAD A. ADAMS, Commissioner, Louisiana Airport Authority  
JAMES BRIDGER, General Manager, New Orleans Public Belt Railroad  
RYAN BROWN, Director, Transit Administration, Jefferson Parish  
CESAR R. BURGOS, Chairman, Regional Transit Authority

PAT GALLWEY, Chief Operating Officer, Port of New Orleans  
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SEAN HUNTER, Director, Louis Armstrong N. O. International Airport  
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WILLIAM HUBBARD, Parish President, St. John the Baptist Parish  
BEN O. MORRIS, Mayor, City of Slidell  
EDDIE PRICE, Mayor, City of Mandeville

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**DRAFT -Transportation Improvement Program - St. Tammany Urbanized Areas  
Transit Element - Financially Constrained**

Fiscal Year 2009	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	ARRA*	Total Federal	Local Match	Comments
	Abita Springs Park and Ride**	\$165.3					\$165.3	\$165.3	\$0.0	See notes below
	South-Central Park & Ride	\$1,000.0					\$1,000.0	\$1,000.0	\$0.0	Stimulus Funds for Transit, 100% Fed per ARRA
	Preventive Maintenance	\$1,015.9					\$1,015.9	\$1,015.9	\$0.0	Stimulus Funds for Transit, 100% Fed per ARRA, parishwide Transit Capital maintenance
	Operating Assistance (100% FY 09)		\$1,537.4					\$1,537.4	\$0.0	FY 09, 100% Operating per Sec. 7025
	Rural Transportation	\$460.0				\$230.0		\$230.0	\$230.0	Existing Rural Program
	<b>Total FY 09</b>	<b>\$2,641.2</b>	<b>\$1,537.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$230.0</b>	<b>\$2,181.2</b>	<b>\$3,948.6</b>	<b>\$230.0</b>	

**Sec. 5307 Funding (FY04 - 08)**

Operating Assistance (100% FY 04 - FY 08) Multi-year Program	\$6,793.8	\$6,793.8					\$6,793.8	\$0.0	FY03 = \$50K, FY04/05 = \$2.453M, FY06 = \$1.355M, FY07/08 = \$2.943M, Match Waived per Section 7025
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FY 09 Sec. 5307 for Slidell	\$ 867.7	ARRA:	\$ 950.3
FY 09 Sec. 5307 for Mandeville/Covington	\$ 669.7		\$ 1,230.9
	<u>\$ 1,537.4</u>		<u>\$ 2,181.2</u>

\* American Recovery and Reinvestment Act Funds: Total for St. Tammany Urbanized Areas - \$2,181,220

# **Lake Charles Urban Area**

**Imperial Calcasieu Planning Commission (IMCAL)**

**LADOTD Transit STIP 2009**

**Transportation Improvement Program  
Lake Charles Metropolitan Area  
Transit Element  
(Financially Constrained)**

***FY 09 (2008 – 09)***

<b>State Project Number</b>	<b>Project Description</b>	<b>Proposed Improvement</b>	<b>Cost in (000)</b>	<b>Federal Share (000)</b>	<b>Match in (000)</b>	<b>Funding Source: FTA</b>	<b>Letting Date</b>	<b>Comments</b>
	City of Lake Charles Transit	Capital Expenditures 100%	2,063	2,063	0	ARRA	N/A	N/A
**LA 90-X221	City of Lake Charles Transit	Operating 50/50	600	300	300	Section 5307	N/A	N/A
**LA 90-X221	City of Lake Charles Transit	Planning 80/20	1440	1200	240	Section 5307	N/A	N/A
LINE	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)		

*\*\* Changes reflect 2008 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.  
ARRA: American Recovery and Reinvestment Act of 2009.*

# **Monroe Urban Area**

**Ouachita Council of Governments (OCOG)**

**LADOTD Transit STIP 2009**



# City of Monroe - TEA-21 Capital Improvement Program

## MONROE TRANSIT PROJECTED TIP FOR 2009-2015

### Section 5307

Project Description	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	
Bus Rolling Stock	100,000.00	50,000.00	110,000.00	50,000.00	125,000.00	630,000.00	Van, overhaul, buses
Bus Stations/Stops/Signs		50,000.00	50,000.00	25,000.00			
Bus Signal and Communication	-	50,000.00	50,000.00		25,000.00		
Bus Transit Enhancements	25,000.00	25,000.00	25,000.00	100,000.00	25,000.00		
Other Capital Items (Bus)	-		250,000.00	250,000.00	250,000.00	250,000.00	
Metropolitan Planning	500,000.00	100,000.00					Cars, truck and maintenance rehab in '10
Bus Support Equip/Facilities	-	125,000.00	100,000.00	500,000.00	500,000.00	100,000.00	
<b>Totals</b>	<b>625,000.00</b>	<b>175,000.00</b>	<b>585,000.00</b>	<b>925,000.00</b>	<b>925,000.00</b>	<b>980,000.00</b>	
Federal	500,000.00	140,000.00	468,000.00	740,000.00	740,000.00	784,000.00	
City	125,000.00	35,000.00	117,000.00	185,000.00	185,000.00	196,000.00	

### Section 5309

Project Description	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	
BOC Bus			110,000.00				FY12 - 14 replace 300's
30' Bus							
35' Bus						2,500,000.00	
40' Bus		800,000.00	400,000.00	1,200,000.00	1,200,000.00		
ADA Van		90,000.00		120,000.00	250,000.00		
Bus Technology upgrades			250,000.00				
Terminal Replacement	14,500,000.00						
<b>Totals</b>	<b>14,500,000.00</b>	<b>890,000.00</b>	<b>760,000.00</b>	<b>1,320,000.00</b>	<b>1,450,000.00</b>	<b>2,500,000.00</b>	
Federal	11,600,000.00	712,000.00	608,000.00	1,056,000.00	1,160,000.00	2,000,000.00	
City	2,900,000.00	178,000.00	152,000.00	264,000.00	290,000.00	500,000.00	

### American Recovery & Reinvestment Act

Project Description	FY 09-10	
Bus Rolling Stock	40,000.00	Supervisor Vehicle/with Lift
Bus Stations/Stops/Signs	100,000.00	
Bus Transit Enhancements	25,000.00	
40' Hybrid Bus	600,000.00	
Bus Signal & Communication	396,253.00	Digital Recorders/Fareboxes/AVL
Preventive Maintenance	5,000.00	
Bus Equipment Facilities	600,000.00	
<b>Totals</b>	<b>1,766,253.00</b>	
Federal	1,766,253.00	
City	-	

**CITY OF MONROE-SAFETEA OPERATING PROGRAM**

	<b><u>Recipient of Applicant</u></b>	<b><u>Fiscal Year</u></b>	<b><u>Federal Source</u></b>	<b><u>Federal Funding Source</u></b>	<b><u>Project Description</u></b>
Operating	City of Monroe	FY2009-2010	Section 5307	\$800,000.00	FY 2009 Operating Assistance
Operating	City of Monroe	FY2010-2011	Section 5307	\$850,000.00	FY 2010 Operating Assistance
Operating	City of Monroe	FY2011-2012	Section 5307	\$900,000.00	FY 2011 Operating Assistance
Operating	City of Monroe	FY2012-2013	Section 5307	\$900,000.00	FY 2012 Operating Assistance
Operating	City of Monroe	FY2013-2014	Section 5307	\$900,000.00	FY 2013 Operating Assistance
Operating	City of Monroe	FY2014-2015	Section 5307	\$900,000.00	FY 2014 Operating Assistance